| FICE | | FISCAL Y | FAR 196 | 7 | | | | OPERATIO | NG BUDGE | T FISCAL | YEAR 191 | 68 | 440 | OF | FICE ESTIMATE | FRSCAL Y | EAR 196 |
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| TEGORY (1) SUBCATEGORY ELEMENT SUBELEMENT | EST | (2) IMATED GATIONS | NON-RE | (3) ECURRING MS OR ** | ./ NEV | (4) N ITEMS | TÖTAL REQU | (5) ESTIMATED REMENTS 3+4) | CONGR | (6) ESSIONAL JUDGET TIMATE | CHANG CONGRE | T) SE FROM SSIONAL DGET OR -) | (8) NON-RECURRIN ITEMS OR REDUCTIONS | | (9) NEW ITEMS | TOTAL REQUI | ESTIMATEI REMENTS 8+9) |
| ** | Pos | FUNDS | Pos | FUNDS | Pos | FUNDS | Pos | FUNDS | Pos | FUNDS | Pos | FONDS | APOS FUNC | s P | OS FUNDS | Pos | FUNDS |
| USIB COMMITTEE STAFFS | | | | | | | | | | | | 1/ | | | | | |
| Program Wide | | 3 99 | | | 25X1A | 1a | | | | | | | | | | | |
| Executive Direction and Control | | | | | | and the second | ,, | | | | | popular and provide the second of the second | | | , c. | *.*** | - |
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|-----------------|---|--------------------------|-------------|-------------|---------|
| | EXPLANATION OF CHANGES (in thousands of dollars) | OFFICE | USIB COMMI | TTEE STAFFS | |
| | DESCRIPTION | - 6. | | POSITIONS | AMOUNT |
| Column 4 | - New Items | | | | |
| within to the I | the Intelligence Directorate as a group redeputy Director for Intelligence. This grad of 19 positions requiring | porting dire | ectly | | |
| 1. | COMIREX - This staff is made up of: | 25X1A1a | | 25X1A1a | 25X1A1a |
| | a. The former COMOR Staff, DDS&Tb. The former Targets Branch, CGS/DDI | | | | |
| 3. | CODIB Support Staff, formerly a part of An additional \$4 thousand is required to Consultant costs which were expended by in FY 67 and is expected to continue at during Fiscal Year 1968 and 1969. (This budgeted for by COMOR/DDS&T.) | provide for DDS&T for Co | OMOR vel | | |
| | TOTAL NEW ITEMS | | | | |
| | | | | | |
| | | | | | |
| | Approved For Release 2000/08/24 : CIA-RDR73B | 00283A0002000 | | | |

FORM 629 OBSOLETE PREVIOUS Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010029=9

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| | | EXPLANATION OF CHANGES (in thousands of dollars) | , | USIB COMMIT | TEE STAFFS | |
| *** | | DESCRIPTION | | - Bene | POSITIONS | AMOUNT |
| . <u>Co</u> | lumn 7 - Chan | nge From Congressional l | Budget 25X1A1a | | | |
| | Budget repres Office of the of Fiscal Yea | sents the transfer of the Deputy Director for Internal 1968. The positions former offices are: | he USIB Staffs fund ntelligence at the | tions to the beginning | | |
| | 1. COMI | REX | | | 25X1A | 25X1A1a |
| | a. | The former COMOR Staff | , DDS&T | | | |
| | b. | The former Targets Bran | nch, CGS/DDI | | | |
| | | B Support Staff, former | rly OCR/DDI | | 7 j | |
| | fees for COMI | \$4 thousand is required REX which was not provided (see explanation for | ided for in the Con | onsultant ogressional | | |
| | | | | | | |
| | TOTA | L CHANGE FROM CONGRESS | IONAL BUDGET | | | |
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|---------------------------------|-----------------------------------|----------------------------------|---------------------------------|---------------------------|-----------|--------|
| | EXPLANATIO | ON OF CHANGES | | USIB COMMITT | EE STAFFS | |
| 44. OF | 4 | DESCRIPTION | | the same | POSITIONS | AMOUNT |
| Column 9 - | | | | | | |
| The \$3 t increase Staffs | housand increas in average sal | e for new items ary costs of the | primarily repr COMIREX and U | esents the SIB Support | -0- | 3 |
| TOT | AL NEW ITEMS | | | | -€9- | 3 |
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SECRET (When Filled In)

| FISCAL YEAR PROPERTY REQUIREM (in thousands of dollars) se instructions on reverse) | a many . The | | USIB CO | MMITTEE S | TAFFS | |
|---|--|-----------|-----------------------|---------------|---------------|--|
| | TOTAL | | METHOD OF PROCUREMENT | | | |
| OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification | PRA | LOGISTICS | LOCAL | | | |
| | | | OFFICE | OTHER | IDENTIFICATIO | |
| DBJECT CLASS: 26 | | | 47 7 8 | 1000000 | | |
| SUPPLIES AND MATERIEL: (class. group) | | | | | | |
| | | 40 | | | | |
| I. Ordnance (10-14) | 3 | | | | i. | |
| II Transportation and Airborne (15-29) | , | | | • | | |
| ii iianspor awazar araw | og Est | | | | orl or sub- | |
| III Industrial and Engineering (30-56) | | | | | | |
| | | . 1 | | | | |
| IV Communications (58-59) | 7 41 - | 10 | | | | |
| V Electric Equipment (61-63) | | | | | | |
| | 9.21.2 | | 7.3 | | * | |
| VI Medical (65 ONLY) | | 14 | | | (1) 4, 2) | |
| VII General (66-99. LESS 67) | 1 | | | | | |
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| III Photographic (67 ONLY) | | | | | | |
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| | 1 | . * | 2 12 1 | | | |
| TOTAL - SUPPLIES & MATERIEL | | | | , , | | |
| DBJECT CLASS: 31 | | ., * | | 0.40 | | |
| EQUIPMENT | | | | 10 mg - 10 mg | 7 22 | |
| I Ordnance (10-14) | | | | vily indian | | |
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| IV Communications (58-59) | 0+0 | ; | | 84. | | |
| Tr. Till a shad a Thursdamanh (se en) | | | | | | |
| V Electric Equipment (61.63) | - 30 | 181 | | | | |
| VI Medical (65 ONLY), | | | , | | | |
| | 99 | San A | | | 4 | |
| VII General (66-99, LESS 67) | | | | | | |
| III Photographic (67 ONLY) | | 400 | | , | | |
| | , | | | | | |
| TATAL PARISHEST | -0- | | y | | | |
| TOTAL - EQUIPMENT | | 1 | | | | |
| TOTAL - ALL PROPERTY | \ 1 | | | | | |
| *Refer to Office of Logistics "Intr | `\ | L | <u> </u> | | 1 | |

SECRET GROUP 1 (3.97)
4-67 Approved For Release 2000/08/24 : CIA-RDP73B00283A600200010029-9

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE of the Deputy Director for Intelligence USIB COMMITTEE STAFFS

NUMBER OF POSITIONS AT EACH GRADE LEVEL NET CHANGE -2/ FY 1967 FY 1968 FY 1969 GRADE LEVEL 1/ EP 25X1A1a SPS GS - 18 -0-GS - 17 -0-GS - 16 -0-GS - 15 -0-GS - 14 -0-GS - 13 -0-GS - 12 -0-GS - 11 -0-GS - 10 -0-GS - 9 -0-GS - 8 -0-GS - 7 -0-GS - 6 -0-GS - 5 -0-GS - 4 -0-GS - 3 -0-GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) 25X1A1a -0-TOTALS -0-AVERAGE GS GRADE

FORM 632C

_L/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

^{2/} ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.